

ATMA

Department wise, Activity wise expenditure under ATMA up to 30-11-11

S. No	Name of the department	Activity	Details /theme of the Activity	Amount utilized (Rs)	No of beneficiaries
1.	Agriculture	Ugadi puraskaralu (13-4-2011)	Issue of Awards to the farmers & officers on the event of Ugadi festival	116220	9
2.	Agriculture (STL)	Feeding of Soil Test data in online	Soil Sample analysis data kept in online to download the data immediately by the farmers.	10000	12650
3.	Agriculture (FTC)	AEO's Training (17-8-2011&18-8-011)	Orientation training on ICM in different crops.	12500	
4.	Agriculture (BTT's)	1) Trainings with in dist	Impart training to the farmers on different items	345200	863
		2) Demo's- Agril(Nos)	Conducting of demos on new Activities in Agril dept .	304000	76
		3) Demo's-Allied (Nos)	Demos in Allied departments	120000	30
		4) Demo's Visits.	Mobilize farmers to Demo plots & Educate them on that aspect.	112000	2240
		5) Capacity Buildings	Formation CIG groups and imparts training to them.	110000	22
5.	Agriculture	Rythu sadassu	Conducted Rythu sadassu at AMC Yard ,Allur on the event of inauguration of paddy drier at AMC yard, Allur by Honourable Minister of finance.	23945	1000
6.	Agriculture	Advertisement	Issue of paper of Advertisement for the recruitment of BTMs/SMS & Computer programmer under ATMA	20397	13
7.	Agriculture	Rythu Mahila Sadassu	Conducting of Rythu Mahila Sadassus at Mandal level for issue of cheques to the farmers of interest waiver, pavalavaddi etc.	374000	27500
8.	Agriculture	Supply of Biofungicides as seed dresser during Rabi 2011-12	1. Impart training to ADAs & AOs on the usage of Pseudomonas & T.viridi as seed dresser(FTC)	7260	66
			2.Impart training to AEOs on the same subject(FTC)	5490	40
			3.Trainings to Adarsha Rythus on the same subject	20850	1390
			4. Supply of Pseudomonas & T.viridi to the farmers for control of seed borne diseases.(ADA BCL).	1282600	57380
9.	Agriculture	Preparation of Tableau for independence day	To show the departmental Activities tableau prepared & exhibited in the parade ground on independence day.	12000	
10.	Agriculture	Establishment of paddy drier in AMC Yard, Allur	To reduce the excess moisture content in harvested paddy for getting better price of the produce paddy drier was established in AMC, Yard Allur.	1328313	
11.	Agriculture	Hiring of Vehicle	For visiting the fields & Attending the meetings at Dist & Block level a vehicle was hired under ATMA.	91000	
12.	Agriculture	OOE	To meet the office expenses	107345	
13.	Agriculture	Salary of DPD, BTM, SMS & Computer Programmer	Payment of salary of the BTT/SMS released to the ADAs.	980678	
14.	Horticulture Department	Exposure Visit	To show the vegetables & fruit cultivation in the identified places Exposure visit with in district to the farmers will be organized.	50000	200
Total				5433798	50200