

## **B.C. WELFARE**

### **B.C. WELFARE INSTITUTIONS IN THE DISTRICT :**

Hostels	:	87	Boys :	66	Girls :	21
College Hostels	:	20	Boys :	10	Girls :	10

### **INFRASTRUCTURE :**

#### **I. General Hostels :**

Building Type	Boys	Girls	Total
Govt. buildings	42	12	54
Pvt. Buildings	24	9	33
Total	66	21	87

#### **II. ABCWOs Offices :**

Building Type	Govt.	Pvt.	Total
ABCWOs Office	1	3	4

### **WORKING STAFF IN THE B.C. WELFARE DEPARTMENT-AT A GLANCE**

#### **A. Asst. B.C. Welfare Officers :**

Sanctioned Staff	Working	Male	Female
4	4	3	1

1. Nellore    2. Gudur    3. Kavali    4. Buchireddypalem

#### **B. Hostel Welfare Officers :**

HWOs	No. of Hostels	Sanctioned staff	Working		Vacancies
			Regular	Deputation	
Male	66	66	56	8	2
Female	21	21	14	5	2
Total	87	87	70	13	4

#### **III. Class IV employees details :**

	Cook	Kamati	Watchman	Total
Total sanctioned strength	95	88	80	263
Working	80	67	59	206
<b>Vacancies</b>	<b>15</b>	<b>21</b>	<b>21</b>	<b>57</b>

#### **Status of Admissions in Hostels 2010-2011**

Institutions	No. of Hostels	Sanctioned strength	Admitted
Boys Hostels	66	6410	6530
Girls Hostels	21	2556	2436
Total	87	8966	8966

## **Special initiatives to improve the overall performance of hostels**

1. Regular Health camps in all hostels. The health camps are being conducted on every 2<sup>nd</sup> Saturday and Sunday of every month in all hostels.
2. As per the orders of the Hon'ble Chief Minister, Govt. Hostels in the district have been adopted to the selected officers and they were instructed to inspect the hostels in respect of food, students attendances, Education and cleanliness in the hostels and submit their reports.

## **SSC Results in 2010 – 2011**

No. of boarders appeared	:	1443
No. of boarders passed	:	1265
<b>Pass percentage</b>	:	<b>87.66%</b>

## **Corporate colleges Admissions for 2011 – 2012 :**

BC Welfare Dept., target : 47 BC + 11 EBC = 58

## **Issues to be discussed during the Collectors Conference**

1. There are 57 Class IV employee posts are vacant in B.C. Welfare Department by that the maintenance of B.C. Welfare Hostels has become highly difficult since one (1) year due to the retirements of the employees. Out of which 15 No. of posts are Cooks, 21 No. of posts Watchman and 21 No. of posts of Kamaties. So, it is requested to fill up of the posts on regular basis or permission may be given to fill up the posts on contract basis through outsourcing agencies.
2. The old Menu rates are very low compare with present existing rates of the market. So, it is requested to hike the Menu rates keeping the present market rates in view.
3. The maintenance of Govt. College Girls/Boys Hostels is based on the sanctioning the Post matric Scholarships funds which are being sanctioned in the end of the financial year and may be extended to the next year also. Till then the Hostel Welfare Officers are facing so may problems, to run the hostels by barrowing the commodities and other items from the open market. So, it is requested to arrange alternative arrangements by giving advance budget which may be adjusted whenever the scholarship funds are sanctioned.
4. Out of a total No. of 54 B.C. Welfare Hostels located in Govt. buildings, a total No. of 6 Hostels which were in dilapidated stage and there is a threat to the live of the boarders during rainy season. Hence, an amount of Rs. 3.00 Crores is required for reconstruction of the buildings @ Rs. 50.00 Lakh per building.
5. Post matric Scholarships (EBC) – Under EBC RTF total amount required for 2009 – 2010 and 2010-2011 for Rs. 1,96,43,705/-.

## **POST MATRIC SCHOLARSHIPS (BC)**

### **2010-2011:**

Total Number of Students Applied	:	<b>35,493</b>
A) Renewals	:	19,672
B) Fresh	:	15,821
Budget Released During the year 2010-2011	:	59,26,35,000/-
A) MTF	:	10,86,44,000/-
B) RTF	:	48,39,91,000/-
Expenditure During 2010-2011	:	52,16,43,496/-
A) MTF	:	7,05,54,758/-
B) RTF	:	45,10,88,738/-
Freezing Amount During 2010-2011	:	5,10,75,077/-
A) MTF	:	3,80,82,258/-
B) RTF	:	1,29,92,819/-
Balance Amount During 2010-2011	:	1,99,16,427/-
A) MTF	:	6,984/-
B) RTF	:	1,99,09,443/-
<b>Budget Requirement for the year 2010-2011</b>	:	<b>Nil</b>
A) MTF	:	Nil
B) RTF	:	Nil
No. of beneficiaries	:	Nil
2011 – 2012 Eligible renewal students	:	20786
Registered	:	19739

## POST MATRIC SCHOLARSHIPS (EBC)

2010-2011: Under EBC no MTF will be sanctioned

Total Number of Students Applied	:	12,550
A) Renewals	:	7,656
B) Fresh	:	4,894
Budget Released 2010-2011	:	29,89,64,000/-
Budget Expenditure 2010-2011	:	28,44,11,340/-
Budget freezing Amount 2010-2011	:	1,45,49,773/-
Balance Amount 2010-2011	:	2887/-
<b>Budget Requirement for the year 2009-2010</b>	<b>:</b>	<b>15,20,000/-</b>
<b>Budget Requirement for the year 2010-2011</b>	<b>:</b>	<b>1,81,23,705/-</b>
<b>Total budget required</b>	<b>:</b>	<b>1,96,43,705/-</b>
2011 – 2012 renewal eligible students	:	8603
Registered	:	8290