

**Note on implementation of housing programme in the State**  
**(Status note as on 30.11.2011)**

Housing is the key constituent of INDIRAMMA Programme under which all Below Poverty Level households (BPL families) living in huts, Semi Permanent houses and degraded/ dilapidated houses are taken up for providing pucca houses. All villages/wards in the Mandal/Municipality are being saturated by providing housing in a phased manner.

**Agenda item No 1**

**1. i. INDIRAMMA Phase I, II, III and Spill over including GO 171 and Flood Housing - At a glance:**

38.04 lakh houses are completed and 12.93 lakh houses are under progress at various stages for completion as per the details below:

Details	INDIRAMMA	GO 171	Flood	Total
Number of houses	64,45,618	3,55,386	28,982	68,29,286
Number of houses Grounded:	48,03,687	2,71,355	23,036	50,98,078
Number of houses Completed:	36,60,497	1,31,079	13,121	38,04,697
Number of houses In Progress:	11,43,190	1,40,276	9,915	12,93,381

**1. ii. The stage wise progress of in progress houses is tabulated below:**

Details	INDIRAMMA	GO 171	Flood	Total
BBL:	1,33,337	0	2,780	1,36,117
BL:	4,05,544	89,314	2,423	4,97,281
LL:	1,79,848	0	2,240	1,82,088
RL:	4,24,461	50,962	2,472	4,77,895
Total under Progress:	11,43,190	1,40,276	9,915	12,93,381

District wise progress is enclosed at **Annexure I.**

The INDIRAMMA Phase wise details including G O 171 & Flood Housing are enclosed in **Annexure Ia, Ib, Ic, Id, Ie, If.**

**1. iii. District wise Performance: INDIRAMMA Ph I, II, III, Spill-over including GO 171 and Flood Housing)**

The Best performing and Average performing districts, based on percentage of houses completed against total grounded, are shown below:

Best performing districts		Districts needing to improve	
West Godavari	89%	Adilabad	61%
Guntur	87%	Mahabubnagar	62%
Krishna	86%	Warangal	63%
East Godavari	85%	Medak	64%
Kadapa	83%	Anantapur	70%

District wise progress is enclosed at **Annexure II.**

**2. i. Progress of SC & ST houses - Phase I, II, III and Spill-over Housing including GO 171 and Flood Housing:**

22.36 lakh SC/ST house less families are identified in the State in three Phases of INDIRAMMA including G O 171 and Flood Housing. So far, 12.28 lakh houses are completed, 4.83 lakh houses are at different stages of construction. These houses are spread through out the State in all villages and wards.

**2. ii. Stage wise/Phase wise Progress of SC & ST houses:**

Details	INDIRAMMA	GO 171	Flood Housing	Total
Number of houses Sanctioned/Registered :	21,09,880	1,19,591	6,297	22,35,768
Number of houses Grounded:	16,15,980	90,570	4,934	17,11,484
Number of houses Completed:	11,90,004	35,380	2,734	12,28,118
Number of houses In Progress:	4,25,976	55,190	2,200	4,83,366

The stage wise progress of in progresshouses is tabulated below:

Details	INDIRAMMA	GO 171	Flood	Total
BBL:	47,937	0	549	48,486
BL:	1,45,255	36,346	623	1,82,224
LL:	75,608	0	481	76,089
RL:	1,57,176	18,844	547	1,76,567
Total under Progress:	4,25,976	55,190	2200	4,83,366

District wise and Phase wise progress is enclosed at **Annexure III**.

**2. iii. SC/ST-Additional loan amount for all the three Phases:**

Government have sanctioned additional loan amount of Rs 20,000/- and Rs 30,000/- from the budget in lieu of the Bank loan to all the SC/ST houses under INDIRAMMA in Rural and Urban areas. With this initiative so far **5,01,160** SC/ST houses are completed with an expenditure of Rs. **1018.98** Crores.

### **3. Achievement during the year 2011-12 up to 30.11.2011:**

#### **3. i. Physical:**

##### **a. over all:**

Total target for 2011-12:	5.00 lakhs
Achievement up to 30.11.2011:	2.83 lakhs
Balance as on 1.12.2011:	2.17 lakhs

**b. TSP:** 42,472 (73%) houses are completed so far, as against the target of 58,000 houses.

**c. SCP:** 68,987 (51%) houses are completed so far, as against the target of 1,35,400 houses.

#### **3. ii. Financial (Rs in Crores):**

Total Budget Allocation		2300.00
Repayments to the Financial Institutions	400.00	
Managerial Subsidy	100.00	
Scheme Funds		1800.00
GoI allocation – IAY		847.62
Total funds available for schemes		2647.62
Expenditure Incurred Rs. in Crores		1434.96

**3. iii.** The Best performing and Average performing districts based on the targets for the **year 2011-12 up to 30.11.2011**, are shown below:

Best performing districts		Districts needing to improve	
Prakasam	111%	WEST GODAVARI	34%
Ranga reddy	78%	KRISHNA	37%
Kurnool	78%	GUNTUR	37%
Chittoor	75%	EAST GODAVARI	43%
SPSR Nellore	73%	ANANTAPUR	44%

District wise targets and achievements up to 30.11.2011 are enclosed at **Annexure IV.**

Districts of West Godavari, Krishna, Guntur, East Godavari need to sanction Rachabanda houses early, ground these houses and other eligible not started houses and complete early before 31.3.2011.

## **5. Action Points by the District Collectors:**

Action Plan has been prepared for the year 2011-12 to complete 5.00 Lakh houses duly taken into account that 5.93 Lakh houses are in LL & RL stages. Similarly, houses at BBL and BL stages will be encouraged to be constructed to advanced stages of BL/LL/RL.

To expedite construction of houses, the houses at LL and RL stages are to be focused and completed.

Action is to be taken on the following lines:-

- (i) Monthly targets have to be fixed based on the active workload. Achievement against targets will be considered as one of the parameters to evaluate the performance of AE, DyEE, EE and Project Director (Housing).
- (ii) The active beneficiary list is to be divided Gram Panchayat wise and responsibility is to be fixed on the AE and DyEE by name to ensure the progress of the houses.
- (iii) The concerned EE also should be made responsible to achieve the progress and he has to review the progress of the mandals under his supervision on weekly basis.
- (iv) The Project Director (Housing) should review the progress on fortnightly basis with the EEs/DyEEs at district level to see that the target is achieved during the current year and submit reports to the District Collector and Head Office for monitoring purposes.
- (v) Mobilize the bridge loans of Rs 20,000/- in rural areas and Rs 30,000/- in urban areas, through Self Help Groups in co-ordination with PD, DRDA to ensure that additional finances is available with the beneficiaries for early completion of their houses.
- (vi) Encourage SC/ST beneficiaries to complete the house at the earliest, as Rs. 20,000/Rs. 30,000 additional assistance is provided for them.
- (vii) Ensure supply of cement to the beneficiaries.
- (viii) EEs to organise production of necessary building components in Nirmithi Kendra and ensure timely supply to beneficiaries.
- (ix) DEEs to organise masons and centering so that houses are completed early.

**Agenda Item No. 2.**  
**Modified New Payment System**

The Payment system has now been modified. Earlier, the payments to the Housing beneficiaries were being released on daily basis from Head Office for the PROs generated by the Dy.EE (H). In-turn the Dy.EE (H) used to issue cheques to the Banks where the beneficiaries were having accounts. This system was inforce till 31.08.2011.

In order to over come delays in releasing payments to the beneficiaries; to have more transparency in payment system; and have payments made at the districts level itself, a new payment system was implemented with effect from 01.09.2011 in which amounts are credited to the beneficiaries' Bank accounts directly through CBS from the District Head Quarters itself.

The salient features of the new payment system are as under:

- In earlier system the beneficiaries are getting payment and cement (5) stages.
- In the modified payment system total payment will be made in (3) stages i.e., at Basement Level, Roof Level and Roof Cast Stages with option to issue cement at BBL stage if the beneficiary desires.
- The measurement shall be recorded in the M-Book by the AE and Dy.EE after check measuring the stages recorded, uploads the stage online.
- Once the stage is uploaded the system will generate Payment Release Order (PRO) and Cement Release Order (CRO).
- The PD (Hsg.) will confirm the progress in online and payment will be released by the PD (H) from the revolving fund.
- The PD (Hsg) arranges disbursement of payments into the individual account of beneficiaries on the same day through Core Banking System (CBS).
- The Head Office releases amount to PD(Hsg) as per the daily PROs generated.
- With the new payment system it is anticipated that the payment would reach beneficiary within 7-10 days from the date of inspection/recording of measurements.
- Since the total process of payment has been shifted to the PD's office, the AE/Dy.EE will be free from the office work and can concentrate on their functional area i.e., field verification and promotion of progress.
- Concurrent audit by Special Officers, PDs (Hsg.) and Executive Engineers.

**Action Points for the District Collectors:**

- (i) The District Collectors are requested to review the progress to ensure that AE shall visit each village where the houses are in progress once in fortnight and record the stages in the M-Book so that the process of payment to the beneficiaries is fast.
- (ii) To randomly verify that the beneficiaries are receiving payments within 7-10 days of inspection/measurement.
- (iii) To check and ensure that Special Officers, PDs (Hsg) and Executive Engineer are carrying out concurrent audit.

### **Agenda Item No 3**

#### **Decentralisation of online data entry mistakes:**

- The District Collectors and Project Directors have brought to notice some issues with regard to certain changes in beneficiary data of INDIRAMMA Housing Programme.
- In order to speed up the process, the Collectors / Project Directors have been permitted to issue proceedings authorizing the changes vide Cir. No 2719 dt. 23.5.2011 (without changing the intended beneficiary) and to send the proceedings directly to CGG through a scanned copy of the proceedings to carry out the changes.
- It is noticed that consolidated proposals are not being send to CGG for online corrections as a result of which the corrections are getting delayed.

#### **Action Points by District Collectors:**

1. The District Collectors are requested to fix up a time limit of 2 months to all field functionaries and ensure that consolidated proposals Mandal wise are sent to CGG through a scanned copy of the proceedings by 15.2.2012 positively, so that the data can be corrected and timely payments can be released to all eligible beneficiaries.
2. Whenever the beneficiary ration card data is not updated in the Civil Supplies data base, Collectors should take action for either (i) Correcting the Civil Supplies data base or (ii) along with the proceedings, certify the eligibility of the beneficiary and indicate the correct Ration Card Number.

#### **Agenda Item 4:**

#### **Rachabanda Programme - 6 lakh houses sanctioned to the eligible beneficiaries - Status note as on 9.11.2011.**

Government, vide GO Ms No 33, Housing (RH.A1) Dept, dt.18.10.2011, have sanctioned 6 lakh houses against the applications received during the Rachabanda I of 2011-12 who are found eligible and entered on-line. In the said GO, the district-wise allocation and percentage of houses for SC/ST/Minorities and others in Rural and Urban areas is mentioned and also ordered.

Government have also given clarification regarding the procedure to be followed in case where there is a shortfall in the number of SC/ST/Minority beneficiaries/in case where there is a need to have interchange in the allocation between Rural and Urban houses or vice-versa in a constituency in the districts in Circular memo no.2964/RH A1/2011.2 dt.1.11.2011 based on the queries raised by Collectors in the Video Conference held by Hon'ble Chief Minister on 31.10.2011.

During Rachabanda II (2<sup>nd</sup> to 30<sup>th</sup> Nov 2011), individual sanction proceedings are given to the beneficiaries to whom houses are sanctioned in the said GO 33. The latest progress under Rachabanda as on 8.12.2011 is enclosed at **Annexure V.**

Till 8.12.2011, the District Collectors have sanctioned 2.71 lakh houses with the approval of the District In-charge Ministers. Of these, beneficiaries' IDs have been generated in the online system for 1.84 lakh beneficiaries and the balance is in progress.

#### **Action points by the District Collectors:**

1. To complete sanctions and generation of beneficiary' IDs early.
2. Bank accounts have to be opened to all the beneficiatries and only after confirmation of bank accounts in the online system, the payments can be released. Hence, Collectors are requested to ensure that the bank accounts are opened/entered in the computer system early so that the beneficiaries can start the construction of houses and payments can be released.

## **Agenda Item No 5:**

### **Provision of Infrastructure facilities in layout colonies under INDIRAMMA:**

It has been decided that Water Supply and Electricity will be provided on priority basis in all layout colonies during the current financial year. Accordingly, the District Collectors were requested to submit detailed estimates for sanction of the amounts for various works and to ground and complete all the works on priority basis. The details of the proposals category-wise received so far are detailed below.

#### **1. Electricity:**

The districts have informed that there are 1762 layouts requiring the Electricity to be provided. So far the districts have submitted detailed estimates for 1302 layouts. Sanctions have been accorded for 900 layouts with estimated cost of Rs.36.27 Crores. In 382 layouts, the houses are yet to be grounded and these layouts will be considered for sanction of electricity after at least 20 houses are grounded. The status of sanctions is indicated in the statement and is appended as **Annexure-VI**.

It may be noted that Warangal and Adilabad districts have yet to initiate action for submission of estimates, where the requirement of electrification for (36) & (51) layout colonies had been projected respectively.

Further, Districts have so far drawn an amount of Rs.18.098 crores out of the sanctioned amount of Rs.36.27 Crores.

#### **Action Points:**

- i) Ensure submission of detailed estimates for sanction for remaining layouts.
- ii) Ensure drawl of funds by concerned Executive Engineers, duly following the procedure, and transfer to the concerned DISCOMs
- iii) Ensure grounding and completion of all works by DISCOMs, before end of financial year, where amounts are released by APSHCL.

#### **2. Water Supply:**

It has been decided to provide water supply in two categories:

- i) Extension of existing PWS scheme
- ii) New PWS scheme

##### **i) Extension of existing PWS Scheme:**

Extension of existing PWS schemes in rural areas has to be done by the RWS department. All the districts were requested to submit detailed estimates/ DPRs to the EinC, RWS duly adopting 2011-12 SSR for sanction and grounding of schemes by the RWS department.

The districts have informed that in 796 layouts, extension of existing PWS is proposed. The district-wise number of layouts where detailed estimates are to be submitted is placed at **Annexure-VII**.

ii) New PWS Scheme:

The districts were requested to submit the estimates for new PWS schemes in rural areas and extension of PWS schemes in municipal areas, to the CE, APSHCL for sanction. Thereafter, the schemes have to be grounded as per the prescribed procedure by the APSHCL and hand over to RWS/Municipality. There are 756 layouts where new PWS scheme is proposed and so far only 8 estimates have been received from Kurnool (for 6 layouts) and Khammam (2) layouts and all other districts have yet to submit the estimates. The district-wise details of estimates to be submitted are indicated in the **Annexure VIII**.

**Action Points:**

1. The District Collectors to review and arrange to submit all estimates for extension of existing PWS to the ENC RWS for sanction and ensure grounding of the works as per procedures in vogue and complete before March 31, 2012.
2. The District Collector to review and arrange to submit all estimates for New PWS Schemes to the CE, APSHCL for sanction and ensure grounding of the works as per the procedure in vogue and complete before March 31, 2012.

**3. Roads:**

The Commissioner, Rural Development have issued instructions for taking up of approach roads under MGNREGS vide circular no.901/EGS/DEE(SS)/2011 dt.20.10.2011. The Collectors are requested to sanction and taken up approach roads under NREGS as per NREGS guidelines.

**Action Points:**

1. To sanction and ensure completion of all approach roads under MGNREGS during this year.

### **Agenda Item No 6**

#### **Recovery of misappropriated amounts – Lists placed in the web site - Action regarding ineligible beneficiaries**

There are 2,76,945 cases which were found ineligible and payments released to them have to be recovered. "Recovery database" has been created and placed in the website with the details of each of the 2,76,945 cases. The details are available in PDs & DEEs login. The recovery details have to be entered by the DEE and confirmed by the PD.

#### **Action Points by District Collectors**

- The District Collectors are requested to constitute recovery teams at Mandal level as per the instructions issued vide G.O. Rt.No.266 Hsg (RH.A1) Dept., dt.19.12.2009, Circular Memo 710/RH(A1)/2010-1, Housing (RH) Dept., dated 6.4.2010 and Circular Memo No.3071/RH.A1/2011-1, dt.15.11.2011 and take necessary action to recover the amount from the ineligible beneficiaries as mentioned in G.O.
- In case, any of these cases found to be eligible subsequently, Collector has to issue proceedings in respect of Integrated Survey & Duplicate/Invalid ration cards and send the proposal.

The Collectors are also requested to reconcile the releases made to the VOs & any undisbursed amount/misappropriated amount be recovered.

## **Agenda Item 7**

### **New Proposals under Fire Victims/Natural Calamities, R & R Package & in new layouts under Category-III**

The District Collectors have been authorized to issue proceedings sanctioning 500 houses during the financial year for fire victims/victims of natural calamities. Similarly, Collectors have been authorized to sanction 100 houses during the year 2011-12 for victims of fire and such calamities. Apart from that the Collectors have also been authorized to sanction IAY houses for BPL families falling in rural areas as per the IAY guidelines in the R&R colonies as per GO Rt.No.21, dt.2.7.2011.

The Project Directors have been already authorized to enter the beneficiary data in respect of the above schemes in the input format provided in the housing website. In addition, the Project Directors (Housing) are also entering the details of the Category-III beneficiaries as and when house site pattas are being given to the eligible beneficiaries in layout colonies.

Thus the following four datas are being entered by the Project Directors (Housing) in the input format provided in the housing website:

1. Victims of Natural calamities under IAY programme (upto a maximum of 500 houses during the year).
2. Fire Victims and such Calamities under Urban Housing scheme (maximum of 100 houses during 2011-12).
3. Resettlement colony under Irrigation Project (R&R Package) as per G.O Rt No 21 dt 2.7.2011.
4. Category-III beneficiaries for the BPL beneficiaries who are identified and found eligible during Indiramma Survey/Rachabanda as Category-III and house sites are issued in new Layouts / Colonies recently. The total number of houses should be restricted to the extent of allocation given for the district for that Phase. All these proposals are processed by the Head Office and beneficiary IDs generated through the CGG.

#### **Action Points by the District Collectors:**

1. The District Collectors may sanction upto 500 houses in rural areas and 100 houses in urban areas during this financial year for fire victims and such calamities without any reference to the Head Office of AP State Housing Corporation Limited. Thereafter the Project Directors (Housing) have to enter the beneficiary details into the online system.

2. In respect of resettlement colony under R&R package for sanctions as per GO Rt.No.21, dt.2.7.2011, the Collectors may sanction duly following the guidelines provided under GO Rt.No.21, dt. 2.7.2011 and the IAY guidelines.
3. Whenever house sites are allotted to beneficiaries in layouts, Collectors may send proposals under Category-III beneficiaries.

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