



పట్టణ పేదరిక నిర్మూలన సంస్థ

MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS

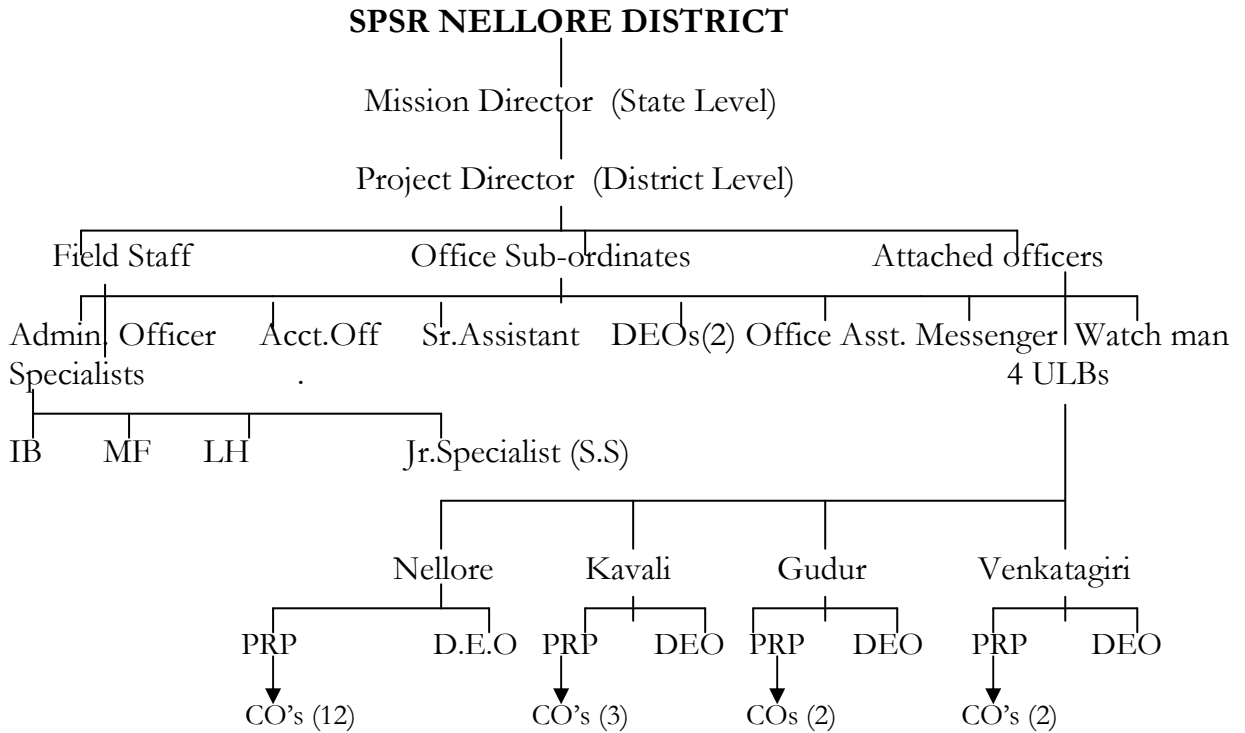
Department of Municipal Administration, GoAP



I. PROFILE OF THE PROJECT:

The INDIRA KRINTHI PATHAM-Urban (MEPMA) Project was launched by Hon'ble UPA Chairperson Smt Soniya Gandhi on 01-09-2007 at ELURU in A.P. The Project was functioning in Sri Potty Sriramulu Nellore District during this financial year 2008-09.

II. At District Level the following pattern arranged for functioning of the Project.



FUNCTIONS:

- Project Director** : Incharge of the whole Project at District Level. He is assisted by an Office and other field Level Staff and ULBs etc.,
- Administrative Officer** : Incharge of the office and represents the interest of all the SHG members in the district and extract work from them with the requisition, guidance and co-operation of the PD, MCs, and ULBs etc.,
- Accounts Officer** : Incharge of all Financial matters of the Project including Audit and to submit financial reports to MEPMA.
- Specialists** : Persons having expertise in the respective field like IB, MF, Banking and Livelihood, rehabilitation of Disabled.
- Poverty Resource Person** : Incharge of all the Project related activities at ULB Level Co-ordinating the work of COs, CVs CRPs, SHGs etc.,
- Community Organiser's** : Incharge of particular area i.e., Division & Wards and work allotted by the Municipal Commissioner's concerned.

4 ULBs (Urban Local Bodies):

Regulating and monitoring the activities of the field staff like PRPs, COs, CRPs and Officers working in their respective ULBs and regular interaction with Project Director.

STAFF PATTERN ABSTRACT:

Sl.No	Name of the Post	No. of Posts Sanctioned	No. of persons position	No. of posts vacant
1	Project Director	1	1	0
2	Admin Officer	1	1	0
3	Accts Officer	1	1	0
4	Sr. Asst.	1	0	1
5	IB Specialist	1	1	0
6	MF Specialist	1	1	0
7	LH Specialist	1	1	0
8	Jr. Specialist (S.S)	1	1	0
9	Data Entry Operator/Jr. Assts at DPMU	2	1	1
10	Office Sub-ordinate	1	1	0
11	Messenger	1	1	0
12	Night Watch Man	1	1	0
13	PRPs	4	4	0
14	COs	19	13	6
15	DEOs at ULB	4	3	1

IKP-URBAN ACTIVITIES AS ON 30.11.2011.

1. a. INSTITUTION BUILDING: SHGs:

S. No	Name of the ULB	Total BPL H/H in Town	Total BPL H/H in Slums	Potentiality for formation of SHGs as per Slum H/H	SHGs formed upto 31.03.11	Target 2011-12	SHGs formed upto 30.11.11	Total
1	Nellore	46500	35891	3875	4682	120	145	4827
2	Kavali	13680	9791	1140	1370	86	57	1427
3	Gudur	7805	4442	650	803	20	27	830
4	Venkatagiri	6475	3943	495	811	16	15	826
	Total	74460	54067	6160	7666	242	244	7910

b. Formation of PWD SHGs:

S. No	Name of the ULB	No. of PWD persons Identified	Potentiality for formation of SHGs as per Slum H/H	SHGs formed upto 31.03.11	Target 2011-12	SHGs formed upto 30.11.11	Total
1	Nellore	3051	508	234	83	16	250
2	Kavali	1209	202	107	20	10	117
3	Gudur	1009	168	60	35	9	69
4	Venkatagiri	1077	179	51	20	6	57
	Total	6346	1057	452	158	41	493

c. OTHER ORGANISATIONS:

S. No	Name of the ULB	SLFs 2010-11		SLFs 2011-12		Total	SLF Registered
		No. of Slums	SLFs Formed upto 31.03.11	Target 2011-12	SLFs formed upto 30.11.11		
1	Nellore	138	115	23	24	139	108
2	Kavali	25	40	5	4	44	40
3	Gudur	35	40	0	0	40	36
4	Venkatagiri	40	40	0	0	40	34
	Total	238	235	28	28	263	218

S. No	Name of the ULB	TLFs					TVSs			
		Target	Formed upto 31.03.11	Target 2011-12	TLFs formed upto 30.11.11	Total	No. of TVS formed up to 31.03.2011	Target 2011-12	Achievement	Total TVSs
1	Nellore	1	2	0	0	2	1	0	0	1
2	Kavali	1	1	0	0	1	1	0	0	1
3	Gudur	0	0	1	1	1	1	0	0	1
4	Venkatagiri	0	0	1	1	1	1	0	0	1
	Total	2	3	2	2	5	4	0	0	4

2. CAPACITY BUILDING TRAININGS:

a. Members Trainings:

S. No.	Name of the ULB	No. of SHGs	Members Trainings				
			Trained upto 31.03.11	Year Target	Trained during 30.11.11	Cumulative achievement	Percentage of achievement
1	Nellore	4827	3591	1130	1130	4721	100.00
2	Kavali	1427	1022	397	397	1419	100.00
3	Gudur	830	683	99	99	782	100.00
4	Venkatagiri	826	642	179	179	821	100.00
	Total	7910	5938	1805	1805	7743	100.00

b. Leaders Training:

S. No.	Name of the ULB	No. of SHGs	Leaders Trainings				
			Trained upto 31.03.11	Target	Trained upto 30.11.11	Cumulative achievement	Percentage of achievement
1	Nellore	4827	3998	723	394	4392	93.00
2	Kavali	1427	1030	389	389	1419	100.00
3	Gudur	830	685	97	60	745	95.00
4	Venkatagiri	826	638	183	183	821	100.00
	Total	7910	6351	1392	1026	7377	95.00

c. Book Keepers Training:

S. No.	Name of the ULB	No. of SHGs	Book keepers Trainings				
			Trained upto 31.03.11	Target	Trained during 30.11.11	Cumulative achievement	Percentage of achievement
1	Nellore	4827	4202	519	355	4557	97.00
2	Kavali	1427	1130	289	277	1407	99.00
3	Gudur	830	744	38	38	782	100
4	Venkatagiri	826	663	158	158	821	100
	Total	7910	6739	1004	828	7567	98.00

d. Health & Nutrition Trainings :

S. No.	Name of the ULB	No. of SHGs	Health & Nutrition Trainings				
			Trained upto 31.03.11	Target	Trained upto 30.11.11	Cumulative achievement	Percentage of achievement
1	Nellore	4827	2865	1856	166	3031	64%
2	Kavali	1427	851	568	293	1144	81%
3	Gudur	830	718	64	0	718	92%
4	Venkatagiri	826	239	582	47	286	35%
	Total	7910	4673	3070	506	5179	67%

e. SLF EC & OB members

S. No.	Name of the ULB	No. of SLFs	SLF EC & OB IIIrd phase Trainings		SLF RPs IIIrd phase training		No. of SLFs get Managerial Support		No. of SLFs get CEF	
			Trained upto 31.10.11	To be trained	Trained upto 30.11.11	To be trained	Eligible	Sanctioned	Sanctioned	Amount
1	Nellore	139	45	94	45	94	124	98	72	34.01
2	Kavali	43	21	22	21	22	43	35	32	18.00
3	Gudur	40	16	24	16	24	40	23	29	19.97
4	Venkatagiri	40	23	17	23	17	40	19	18	13.49
	Total	262	105	157	105	157	247	175	151	85.47

3. BANK LINKAGE FOR THE YEAR 2010-11

Sl. No	Name of the ULB	Target		Achievement upto March, 2011		% of achievement	% of Recovery
		Groups	Amount	Groups	Amount		
1	Nellore	2268	2150.00	1773	2157.95	100.37	89.05
2	Kavali	530	607.00	441	631.15	103.98	98.80
3	Gudur	500	990.00	509	1070.00	108.08	98.21
4	Venkatagiri	500	607.00	352	667.30	109.93	98.00
	Total	3798	4354.00	3075	4526.40	103.96	96.02

b) BANK LINKAGE FOR THE YEAR 2011-12

Sl. No	Name of the ULB	Target		Achievement upto 30.11.2011		% of achievement	% of Recovery
		Groups	Amount	Groups	Amount		
1	Nellore	1727	3086.10	1112	2072.55	67.15	94.00
2	Kavali	527	1112.75	445	935.65	84.08	98.10
3	Gudur	448	998.75	326	751.00	75.95	96.28
4	Venkatagiri	373	867.00	240	634.15	73.14	98.00
	Total	3075	6064.6	2123	4393.35	72.45	96.00

4. PWD BANK LINKAGE FOR THE YEAR 2010-11:

Sl. No	Name of the ULB	Target		Achievement up to March 2011		% of achievement	% of Recovery
		Groups	Amount	Groups	Amount		
1	Nellore	240	61.00	112	36.95	60.72	82
2	Kavali	30	9.00	28	8.25	91.66	96
3	Gudur	50	12.00	32	10.10	84.16	95
4	Venkatagiri	50	14.00	32	9.25	66.07	98
	Total	370	96.00	204	64.55	67.23	92.75

b) PWD BANK LINKAGE FOR THE YEAR 2011-12:

Sl. No	Name of the ULB	Target		Achievement up to Nov'11		% of achievement	% of Recovery
		Groups	Amount	Groups	Amount		
1	Nellore	94	92.00	8	2.30	2.50	90
2	Kavali	110	33.26	10	4.10	12.33	90
3	Gudur	40	30.00	6	2.10	7.00	91
4	Venkatagiri	13	26.00	7	2.50	9.62	90
	Total	257	181.26	31	11.00	6.07	90.25

5. PAVALAVADDI:

Sl. No	Name of the ULB	Total amount Disbursed upto 31.03.10		Amount Disbursed during the Mahilasadassu for the period 1.04.10 to 31.03.11		Total amount disbursed so far.	
		SHGs	Amount	SHGs	Amount	SHGs	Amount
1	Nellore	3726	14756667	1981	12328938	5707	27085605
2	Kavali	1629	3741105	893	5194655	2522	8935760
3	Gudur	1533	6546624	439	5662184	1972	12208808
4	Venkatagiri	1267	6328872	520	4773407	1787	11102279
	Total	8155	31373268	3833	27959184	11988	59332452

6. MICRO FINANCE INSTITUTIONS:

Sl. No	Name of ULB	No. of MFIs operating	No. of Borrowers	Amount Financed in lakhs	No. of New applications received	No. of applications recommended	No. of applications rejected	Reasons for rejection
1	Nellore	9	30250	3016	644	152	492	Form 7 not enclosed ie., Group resolution allowing member to borrow from the MFI
2	Kavali	6	10719	1508	0	0	0	
3	Gudur	6	16940	1206	0	0	0	
4	Venkatagiri	3	5013	301	0	0	0	
	Total	24	62922	6031	644	152	492	

7. PLACEMENT LINKED SKILL TRAININGS FOR THE YEAR 2010-11

Sl. No	Name of the ULB	Target	Trained	Under Training	Cumulative achievement	% of Achievement In Training	Placed	% of Placement
1	Nellore	250	256	0	256	100.00	228	90.00
2	Kavali	110	110	0	110	50.00	87	80.00
3	Gudur	200	184	0	184	92.00	146	79.35
4	Venkatagiri	90	86	0	86	98.00	76	88.37
	Total	650	636	0	636	98.00	459	84.43

PLACEMENT LINKED SKILL TRAININGS FOR THE YEAR 2011-12

Sl. No	Name of the ULB	Target	Trained up to oct 11	Under Training during Sept11	Cumulative achievement upto October '11	Placed upto Oct'11	% of Achievement
1	Nellore	2320	218	339	557	179	24%
2	Kavali	430	0	56	56	0	13%
3	Gudur	350	0	140	140	0	40%
4	Venkatagiri	350	0	130	130	0	37%
	Total	3450	218	665	883	179	26%

8. URBAN SELF EMPLOYMENT FOR THE YEAR 2010-11

Sl. No	Name of the ULB	Target	No of sanctions	Grounded	% of Sanctions	% of Grounding
1	Nellore	105	110	82	104	74.55
2	Kavali	90	89	75	99	84.27
3	Gudur	90	104	92	116	88.46
4	Venkatagiri	65	70	55	108	78.57
	Total	350	373	304	107	81.50

URBAN SELF EMPLOYMENT FOR THE YEAR 2011-12

S. No	Name of the ULB	Upto 30.11.2011		
		Target	Sanctioned	Grounded
1	Nellore	175	97	20
2	Kavali	100	67	29
3	Gudur	100	79	31
4	Venkatagiri	75	77	12
	Total	450	320	92

9. URBAN WOMAN SELF EMPLOYMENT PROGRAMME (UWSP) 2011-12

S. No	Name of the ULB	Upto 30.11.2011		
		Target	Sanctioned	Grounded
1	Nellore	42	5	0
2	Kavali	25	0	0
3	Gudur	18	0	0
4	Venkatagiri	15	0	0
	Total	100	5	0

10. ABHAYAHASTAM

S. No	Name of the Town	No of members enrolled upto 01.11.09	No. of SC ST Members enrolled 30.09.11	Total members enrolled	No of old age pensions sanctioned	Amount Disbursed per month
1	Nellore	1415	721	2136	301	150500
2	Kavali	438	457	895	120	60000
3	Gudur	493	369	862	40	20000
4	Venkatagiri	159	230	389	23	11500
Total		2505	1777	4282	484	242000

ABHAYAHASTAM SCHOLARSHIPS & DEATH CLAIMS

S. No	Name of the Town	Scholarships sanctioned for the year 2010-11 (1 st half year)		No. of students applied for Scholarships for the year 2010-11 (2 nd half year)			ABH Death Claims		
		Members	Amount	Target	Members applied	Amount	Deaths occurred	No. of members received Rs.5000/-	Claims settled
1	Nellore	78	46800	125	133	Waiting for sanction	7	7	2
2	Kavali	41	24600	50	72		4	4	0
3	Gudur	60	36000	50	60		1	1	1
4	Venkatagiri	24	14400	25	24		1	1	0
Total		203	121800	250	289		13	13	3

11. JBY SCHOLARSHIPS & DEATH CLAIMS

Sl. No	Name of the ULB	No. of members enrolled	No. of Deaths occurred	No. of members received Rs.5000/-	No. of claims settled	No. of students applied for Scholarships for the year 2010-11		
						Target	Members applied	Amount
1	Nellore	2927	7	7	3	500	325	Waiting for sanction
2	Kavali	1096	3	3	1	450	332	
3	Gudur	1308	3	2	0	330	265	
4	Venkatagiri	711	2	2	1	330	266	
Total		6042	15	14	5	1610	1188	

12. RAJIV AWAS YOJANA

Rs. in lakhs

Sl. No	Name of the ULB	Amount received from MEPMA	Amount released to the ULBs	Remarks
1	Nellore	21.26	21.26	Out of 40157 houses in slums, 38278 house hold Socio Economic survey completed. 34150 Socio Economic H/H survey formats Computerization completed. GIS mapping at Janardhan Reddy Colony and Sundaraiah Colony is under progress
2	Venkatagiri	2.35	2.35	Socio Economic house hold survey is in progress
3	Gudur	8.31	8.31	Training to the COs, RPs was completed and Socio Economic house hold survey is under progress

Kavali ULB were selected under RAY Programme in 3rd phase.

13. SOLID WASTE MANAGEMENT

a) IEC MATERIAL:

Sl No.	Name of the ULB	No. of wards /Divisions	No. of RPs trained	IEC Material supplied				
				Pamphlets	Stickers	Posters	Blazers	Mike sets
1	Kavali	37	41	20000	19600	125	37	9
2	Gudur	33	35	16000	15400	100	33	8
3	Venkatagiri	25	32	12000	11900	75	25	6
4	Nellore	50	70	92500	92500	150	50	13
	Total	145	178	140500	139400	450	145	36

b) GARBAGE COLLECTION:

Sl. No	Name of the ULB	No. of wards	No. of slums	No. of H/Hs	No. of Teams deployed	H/H visit No. of Rounds completed	No. of Routes to collect garbage
1	Kavali	37	25	19478	41	1 st round	7
2	Gudur	33	27	15527	35	2 nd round	6
3	Venkatagiri	25	42	11827	32	3 rd round	5
4	Nellore	50	136	92504	50	1 st round	18
	Total	145	230	139336	158		36

14. STREET VENDORS

Street Vendors Online Status as on 31.11.11					
S.No	Name of the ULB	Street vendors population @ 2%	Achievement	% of Achievement	Balance to be Achieved
1	Nellore	8398	1233	14.68	7165
2	Kavali	1768	1750	98.98	18
3	Gudur	1413	753	53.29	660
4	Venkatagiri	1074	1001	93.20	73
	Total	12653	4737	37.44	7916

15. SWAVALAMBAN:

S.No	Name of the ULB	Target for 2011-12	Enrolled	% of Achievement
1	Nellore	419	81	19.33
2	Kavali	200	37	18.50
3	Gudur	100	22	22.00
4	Venkatagiri	100	22	22.00
	Total	819	162	19.78

16. SADAREM

S · N o	Mand al	Total No. of Disabled Pensioners as per	No. of Part -A entered	Total no of persons assessed	Certificates Issued							Rejected status			No. of persons to be assessed
					Ortho	Visual	Hearing	Mental Retardation	Mental Illness	Multiple Disability	Total	Direct Rejected	Assessed & Rejected	Total Rejected	
1	Kavali	592	502	499	290	61	52	51	4	1	459	40	48	88	93
2	Nellore	2857	2177	2111	1134	262	252	264	27	4	1943	163	200	363	746
3	Gudur	607	558	556	271	60	128	54	5	5	523	32	69	101	51
4	Venkatagiri	604	576	575	342	67	96	42	8	19	574	1	50	51	29
	Total	4660	3813	3741	2037	450	528	411	44	29	3499	236	367	603	919

**PROJECT DIRECTOR
IKP-URBAN (MEPMA)
SPS NELLORE DIST**