

2. Achievements over the Targets fixed by the CRD for 2011-12 :

Sl. No.	Item	Target fixed by CRD	Achievement made So far	Percentage (%)
1.	Total Expenditure (Rs.in crores)	192.67	92.66	48.09
2.	Person days generated (Number in lakhs)	102.49	70.11	68.41
3.	Total No. of HHs provided Wage employment	213274	160077	75.06
4.	Total No. of HHs completed 100 days	106637	16104	15.10

❖ **No. of Households Completed 75 - 100 days : 12836**

❖ **No. of Households Completed 50 - 75 days : 23166**

(details enclosed)

3. District Overall Performance :

SPS Nellore District stands at **12th** overall rank in the state. Performance achieved in different parameters is as follows:

			<u>Rank</u>
a) Average No. of HHs employment provided for mandal	:	4031	12
b) Average days employment per HH	:	46.51	11
c) percentage of payments generated within 3 days	:	41.08	12
d) Average person days per HH of SC and ST	:	19.1	10
e) Works :			
Works in Progress	:	6107	10
No. of works completed	:	614	
% works completed	:	9.14	
f) Total HHs working	:	107954	10
No. of HHs completed 100 days	:	16104	
% HHs completed 100 days	:	14.92	
g) LDP SC/ST Project Works :			10
No. of works sanctioned	:	34331	
No. of works completed	:	744	
% works completed	:	2.17	
g) VSSS			8
HHs Working	:	139	
Person days worked	:	2907	
Avg. Person days per HH	:	20.91	

4. Comparative Performance Overall Labour Turnout and Expenditure:

SL. No	ITEM	<i>Performance during the year 2011 - 12</i>									
		April	May	June	July	Aug	Sep	Oct	Nov	Dec	TOTAL
1.	Labour Turn out	20581	68058	116455	156999	166217	108521	86419	31169	14674	271528
2.	Expenditure (Rs.in lakhs)	483.26	857.56	1470.53	1859.69	2049.95	1079.07	939.91	407.98	117.51	9265.46
3.	Rank	20	20	22	18	15	12	12	12	12	12

- ❖ The drop in Wage seekers turnout during the October and November partly due to the onset of monsoon and the resultant brisk agricultural operation. The moment will be picked up from the month of January 2012.

5. DROUGHT REPORT:

As Per G.O.Ms. No.24, Revenue (DM.II) Department, dt.17.11.2011 the the Government have declared the following 9 mandals in this district as Drought affected mandals

- 1.V.K.Padu 2. Kaligiri 3.T.P.Gudur 4.Balayapalli 5.Kovur
6.Bogole 7.Dakkili 8.Jaladanki 9.Kondapuram.

Sl No.	No.of Mandals Declared as Drought	No. of GPs in the Drought Mandals	Total No. of regd SSS in these GPs	No. of GPs Opened Works	No. of GPs not Opened works	Total No. of Labour reported	Action initiated on FAs for not opening of works
1.	9	180	3274	100	80	4882	Show cause notices were issued to 32 FAs for not opening of works in GPs of Drought mandals

- ❖ The drop in Wage seekers turnout even in the recently declared Drought Mandals is also because of uniform distribution of rain fall in entire district and also due to Agricultural operations.

MGVN

A. BUND PLANTATION: 2011-12:

Plantation Completed:

(a)	Teak Plants	:	14.95 lakhs
(b)	Stumps	:	3.86 lakhs
(c)	Total	:	18.81 lakhs

Action Plan for 2012-13:

No. of Teak Seedlings	:	50.00 lakhs
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B. HORTICULTURE 2011-12 :

(a)	Land identified	:	4159 Acres
(b)	Plantation completed	:	475 Acres

Action Plan for 2012-13:

Land identified	under IJP	:	5220 Acres
	Outside IJP	:	1400 Acres
	Total	:	6620 Acres

INDIRA JALA PRABHA (I J P)

A. TENTATIVE PROPOSALS:

No. of Mandals Proposed	:	42
No. of Blocks	:	460
Area Covered	:	25000 Acres
No. of SC/ST Families Covered	:	14940
Project Cost	:	4005.83 Lakhs

B. ACHIEVEMENTS

No. of Assembly Constituencies Covered	:	9
No. of Ass. Const. Inauguration Completed:	:	7
No. of Blocks Proposed for Inauguration during 2011-12	:	14
No. of Blocks Inaugurated	:	8
No. of SC/ST Families Covered	:	653
Area Covered	:	1463.41 Acres
No. of Blocks Admn. Sanction accorded	:	14
No. of Blocks in which Ground water Survey Completed	:	48
No. Of Blocks Energisation completed	:	8
No. of Bores Drilled	:	157
No. of Bores Success	:	134

Issue: In Selected IJP Blocks, where drilling of bores are not feasible and ground water not suitable for irrigation, where blocks having perennial water sources nearby, those blocks can be provided with Lift Irrigation. The Lift Irrigation Scheme can be implemented within the project cost (Rs. 16000/- per acre) for which permission to be granted for LI Schemes in IJP Project.

For example Pudiparthi Village of Venkatachalam Mandal : 450 Acs block and Kampasamudram Village of Marripadu Mandal is 250 Acs block.