

PANCHAYAT RAJ

PMGSY PHASE- V

1) No. of works sanctioned	:	7 Nos
2) Total estimate cost	:	Rs.1225.02 Lakhs
3) No. of works completed	:	7 Nos.
4) Expenditure	:	Rs.1044.69 Lakhs

PMGSY Phase - VI

1) No. of works sanctioned	:	14 Nos
2) Total estimate cost	:	Rs.2322.97 Lakhs
3) No. of works completed	:	14 Nos.
4) Expenditure	:	Rs.2082.07 Lakhs

PMGSY PHASE- VII

1) No. of works sanctioned	:	53 Nos
2) Total estimate cost	:	Rs.6246.95 Lakhs
3) No. of works completed	:	53 Nos.
4) Expenditure	:	Rs.5621.36 Lakhs

PMGSY PHASE- VIII

1) No. of works sanctioned	:	11 Nos
2) Total estimate cost	:	Rs.1842.19 Lakhs
3) No. of works completed	:	8 Nos.
4) Expenditure	:	Rs.1118.02 Lakhs

PMGSY PHASE- IX (Bridges)

1) No. of works sanctioned	:	20 Nos
2) Total estimate cost	:	Rs.1204.24 Lakhs
3) No. of works Progress	:	16 Nos.
4) Expenditure	:	Rs.280.16 Lakhs

NABARD RIDF- XIII

1) No.of works sanctioned	:	24 Nos
2) Total estimate cost	:	Rs.2408.15 Lakhs
3) No.of works completed	:	24 Nos.
4) Expenditure	:	Rs.2244.00 Lakhs

NABARD RIDF- XIV

1) No.of works sanctioned	:	12 Nos
2) Total estimate cost	:	Rs.1186.38 Lakhs
3) No.of works completed	:	12 Nos.
4) Expenditure	:	Rs.1066.71 Lakhs

NABARD RIDF- XV

1) No.of works sanctioned	:	5 Nos
2) Total estimate cost	:	Rs.523.00 Lakhs
3) No.of works completed	:	5 Nos.
4) Expenditure	:	Rs.417.55 Lakhs

NABARD RIDF- XVI Phase-I

1) No.of works sanctioned	:	3 Nos
2) Total estimate cost	:	Rs.400.00 Lakhs
3) No.of works Progress	:	3 Nos.

NABARD RIDF- XVI Phase-II

1) No.of works sanctioned	:	4 Nos
2) Total estimate cost	:	Rs.366.00 Lakhs
3) No.of works Progress	:	4 Nos.

NABARD RIDF- XI (RIAD)

1) No.of works sanctioned	:	17 Nos
2) Total estimate cost	:	Rs.1848.06 Lakhs
3) No.of works completed	:	15 Nos. (1 No. Deleted)
4) Expenditure	:	Rs.1316.54 Lakhs

NABARD RIDF- XIV (RIAD)

1) No.of works sanctioned	:	2 Nos
2) Total estimate cost	:	Rs.419.70 Lakhs
3) No.of works completed	:	2 Nos.
3) Expenditure	:	Rs.366.49 Lakhs

NABARD RIDF- XIV (RIAD) School Buildings

1) No.of works sanctioned	:	2 Nos
2) Total estimate cost	:	Rs.54.72 Lakhs
3) No.of works completed	:	2 Nos.
4) Expenditure	:	Rs.50.88 Lakhs

NABARD RIDF- XVI (RIAD)

1) No.of works sanctioned	:	6 Nos
2) Total estimate cost	:	Rs.1507.37 Lakhs
3) No.of works progress	:	5 Nos.
3) Expenditure	:	Rs.195.71 Lakhs

NABARD RIDF- XVII (RIAD)

1) No.of works sanctioned	:	1 No.
2) Total estimate cost	:	Rs.120.00 Lakhs (Tender under process)

NABARD RIDF- XVII (RIAD)

1) No.of works sanctioned	:	5 Nos
2) Total estimate cost	:	Rs.1550.00 Lakhs (Tenders to be called for)

Samkhema Bata Programme (B.C.Hostels Programme)

1) No.of works sanctioned	:	87 Nos
2) Total estimate cost	:	Rs.379.41 Lakhs
3) No.of works completed	:	75 Nos.
4) Expenditure	:	Rs.211.48 Lakhs

Laila Flood Funds -2010 :

PMGSY Phase-I & II Mts. Works.

1) No. of works sanctioned	:	93 Nos
2) Total estimate cost	:	Rs.399.77 Lakhs
3) No. of works Progress	:	69 Nos.
4) No. of works Dropped	:	8 Nos. / 20.91 lakhs.
5) Expenditure	:	Rs.125.41 Lakhs

Lyla Road works

1) No. of works sanctioned	:	3 Nos
2) Total estimate cost	:	Rs.400.00 Lakhs
3) No.of works Completed	:	1 No.
4) Expenditure	:	Rs.199.28 Lakhs

LAILA (SDRF-2010 -Buildings - 2010)

1) No. of works sanctioned	:	91 Nos
2) Total estimate cost	:	Rs.115.26 Lakhs
3) No.of works Completed	:	35 Nos.
4) Expenditure	:	Rs.20.42 Lakhs

SDRF SWM – 2010 Funds

1) No. of works sanctioned	:	174 Nos
2) Total estimate cost	:	Rs.1172.68 Lakhs
3) No.of works Completed	:	138 Nos.
4) Expenditure	:	Rs.509.78 Lakhs

JAL Cyclone (SDRF – 2010) Funds

1) No. of works sanctioned	:	65 Nos
2) Total estimate cost	:	Rs.256.69 Lakhs
3) No.of works Completed	:	54 Nos.
4) Expenditure	:	Rs.158.79 Lakhs

NEM – 2010 SDRF Funds

1) No. of works sanctioned	:	16 Nos
2) Total estimate cost	:	Rs.234.00 Lakhs

Department of Tourism, Govt. of India

1) No.of works sanctioned	:	7 Nos
2) Total estimate cost	:	Rs.2087.62 Lakhs
3) No.of works Progress	:	6 Nos.
4) Expenditure	:	Rs.1061.09 Lakhs

NCRM Programme (RHB)

1) No. of works sanctioned	:	17 Nos
2) Total estimate cost	:	Rs.2305.68 Lakhs
3) No.of works progress	:	16 Nos.

NCRM Programme (RCS)

1) No. of works sanctioned	:	10 Nos
2) Total estimate cost	:	Rs.747.07 Lakhs
3) No.of works progress	:	8 Nos.

NCRM Programme (MP Cyclone Shelters)

1) No. of works sanctioned	:	14 Nos
2) Total estimate cost	:	Rs.1184.69 Lakhs
3) No. of works tenders under process	:	14 Nos.

MGNREGS Programme

ZPP Sector

1) No. of works sanctioned	:	482 Nos
2) Total estimate cost	:	Rs.3307.63 Lakhs
3) No. of works completed	:	398 Nos.
4) Expenditure	:	Rs.2746.50 Lakhs

MPP Sector

1) No. of works sanctioned	:	1103 Nos
2) Total estimate cost	:	Rs.2306.89 Lakhs
3) No. of works completed	:	966 Nos.
4) Expenditure	:	Rs.2189.00 Lakhs

GP Buildings (MGNREGS)

1) No. of works sanctioned	:	363 Nos
2) Total estimate cost	:	Rs.3630.00 Lakhs
3) No. of works completed	:	220 Nos.
4) Expenditure	:	Rs.316.58 Lakhs

BNRGSK Mandal Level Buildings (MGNREGS)

1) No. of works sanctioned	:	42 Nos
2) Total estimate cost	:	Rs.1150.00 Lakhs
3) No. of Tech. Sanctioned	:	17 Nos.

MGNREGS WBM Roads with CC Drains in SC & ST Colonies :

1) No. of works sanctioned	:	90 Nos
2) Total estimate cost	:	Rs.356.50 Lakhs
3) No. of Tech. Sanctioned	:	28 Nos.