

Progress Report on credit Disbursements under Agriculture & Allied Activities as on 09.12.2011

| Sl. No | Item | TARGETS | | | | | | ACHIEVEMENT | | | | | | % of Achievement |
|--------|--------------------------------|-------------|--------|--------------|--------|--------|---------|-------------|--------|--------------|--------|--------|--------|------------------|
| | | Kharif 2011 | | Rabi 2011-12 | | Total | | Kharif 2011 | | Rabi 2011-12 | | Total | | |
| | | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | Phy | Fin | |
| 1 | Short Term Crop Loans | | | | | | | | | | | | | |
| i | KCC | 112099 | 363.32 | 159519 | 474.53 | 271618 | 837.85 | 84673 | 361.24 | 39441 | 223.72 | 124114 | 584.96 | 69.82 |
| ii | Non-Loan Farmers | 4000 | 7.00 | 3000 | 8.00 | 7000 | 15.00 | 2013 | 5.03 | 2910 | 8.52 | 4923 | 13.55 | 90.33 |
| iii | RMGs | 50 | 0.50 | 200 | 5.00 | 250 | 5.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| iv | LECs/JLGs(Tenant Farmers) | 4000 | 15.00 | 5000 | 12.50 | 9000 | 27.50 | 850 | 3.14 | 2952 | 9.67 | 3802 | 12.81 | 46.58 |
| v | Agril Jewel Loans | 35000 | 101.00 | 65000 | 190.00 | 100000 | 291.00 | 63158 | 89.14 | 19584 | 46.57 | 82742 | 135.71 | 46.64 |
| | Total Crop Loans | 155149 | 486.82 | 232719 | 690.03 | 387868 | 1176.85 | 150694 | 458.55 | 64887 | 288.48 | 215581 | 747.03 | 63.48 |
| 2 | Term Loans | | | | | | | | | | | | | |
| i | Term Loans & Allied activities | 13487 | 119.20 | 19430 | 164.04 | 32917 | 275.36 | 12345 | 59.65 | 4670 | 25.64 | 17015 | 85.29 | 30.97 |
| ii | Micro Finance (Agril) | 5055 | 62.50 | 8284 | 117.78 | 13339 | 180.28 | 5435 | 74.28 | 4018 | 53.68 | 9453 | 127.96 | 70.98 |
| iii | Indirect Agril | 304 | 3.10 | 486 | 3.05 | 790 | 6.15 | 115 | 1.12 | 79 | 1.25 | 194 | 2.37 | 38.54 |
| | Total Term Loans | 18846 | 184.80 | 28200 | 284.87 | 47046 | 461.79 | 17895 | 135.05 | 8767 | 80.57 | 26662 | 215.62 | 46.69 |
| | Total Agriculture | 173995 | 671.62 | 260919 | 974.90 | 434914 | 1638.64 | 168589 | 593.60 | 63910 | 369.05 | 232499 | 962.65 | 58.75 |