

## **DIST.SC SC SOCIETY LTD.**

### **SCHEDULED CASTES ACTION PLAN 2010 - 2011**

The V.C & Managing Director, APSCCFC Ltd., Hyderabad has communicated the Annual Target under SCAP 2010-2011 with an outlay of Rs.2067.130 lakhs for 6783 units for the benefit 12124 beneficiaries. The Target under SCAP has been divided into three categories as follows.

(Rs.In lakhs)

S. No	Scheme	TARGET		SANCTIONS		percentage	GROUNDING		percentage
		Physical	Financial	Physical	Financial		Physical	Financial	
1.	Bank Linked Schemes with SCA Subsidy	1022	745.380	1393	902.23	136	1271	647.40	124
II.	Schemes with (SCA) / EMF & other Dept Subsidy	1629	207.680	391	84.57	24	152	47.290	9
A	Bore wells with Submersible Motors	44	25.560	44	25.564	100	21	12.200	47
B	Submersible Pump sets	30	9.90	21	8.730	70	19	7.980	63
C	Energisation	483	97.060	79	4.974	16	40	2.253	8
D	Training Programme	230	28.20	246	26.007	106	71	5.392	30
III	Schemes under Convergence with Line Depts (SCSP)	4132	1105.07	6332	2746.02	153	6068	2302.81	146
	TOTAL >>	6783	2067.130	8116	3732.82	119	7491	2997.51	110

**SCHEDULED CASTES ACTION PLAN 2011-2012**

The V.C & Managing Director, APSCCFC Ltd., Hyderabad has communicated the Annual Target under SCAP 2011-2012 with an outlay of Rs.2211.310 lakhs for 6198 units for the benefit 10838 beneficiaries. The Target under SCAP has been divided into three categories as follows.

(Rs.In lakhs)

S. No	Scheme	TARGET		SANCTIONS		percentage	GROUNDING		percentage
		Physical	Financial	Physical	Financial		Physical	Financial	
1.	Bank Linked Schemes with SCA Subsidy	1306	948.41	973	537.630	74	362	240.400	27
II.	Schemes with (SCA) / EMF & other Dept Subsidy	760	148.83	553	65.189	72	800	54.548	105
A	Bore wells with Submersible Motors	29	18.850	59	39.530	203	59	28.210	203
B	Submersible Pump sets	29	11.020	18	7.560	62	18	7.560	62
C	Energisation	261	68.200	45	2.580	17	45	2.580	17
D	Training Programme	190	19.000	125	11.515	65	125	5.994	65
III	Schemes under Convergence with Line Depts (SCSP)	4132	1114.07	7723	2119.265	186	7723	2119.265	186
	TOTAL >>	6198	2211.31	9249	2722.084	149	8885	2414.213	143

**FUNDS RECEIVED FROM V.C & Managing Director, APSCFC Ltd.,  
Hyderabad**

**DURING THE YEAR 2010-2011.**

Rs. In lakhs

S No.	Scheme	Allocation	Released	Balance to be released
1.	SCA	323.500	147.830	162.190
2.	Economic Support Schemes		13.480 =161.310	
3.	E.M.F.		129.639	
Total		323.500	290.949	162.190

**DURING THE YEAR 2011-12**

Rs. In lakhs

S No.	Scheme	Allocation	Released	Balance to be released
1.	SCA	348.84	115.05	227.24
2.	Economic Support Schemes		6.550 =121.600	
3.	E.M.F.		12.458	
Total		348.840	134.058	227.24