

Progress on implementation of Development programmes during the year 2011-12 (up to 30.11.2011)

Sl. No.	Name of the scheme	Units/ No. of Institutions.	Physical			Financial			Remarks
			Target	Achievement	Percentage	Total Amount Released so far	Amount spent so far.	Percentage	
1	2	3	4	5	6	7	8	9	10
1	Maintenance of S.W. Hostels	Boarders/ 149Hostels+ 3 A.Nlvams.	15200	12437	82%	9.77 Crores	7.55 Crores	77%	An Addl. Amount of Rs. 1.18 Crores is required under 300 O.C.S, 133 Electricity, 140 RRT.
2	Sanction of Post Matric Scholarships (Reiumbursement of T.F)	Students/ 398 Colleges	24809	24809	100%	10.23 Crores	10.23 Crores	100%	Amount spent for arrears of 2010-11 and an addl. Amount of Rs. 3.30 Crores towards arrears and Rs. 29.00 Crores for sanction of Ren & Fresh of 2011-12 students.
3	Sanction of Post Matric Scholarships (Maintenance charges)	Students/ 398 Colleges	24809	24359	100%	5.53 Crores	5.53 Crores	100%	Amount spent for arrears of 2010-11 and an addl. Amount of Rs. 1.00 Crores towards arrears and Rs. 20.00 Crores for sanction of Ren & Fresh of 2011-12 students.
4	Best Available Schools	Students/ 7 Schools	350	350	100%	17.46 lakhs	17.46 lakhs	100%	An addl. Amount of Rs. 58.00 lakhs is required for sanction of Ren & Fresh of 2011-12 students.
5	Admission in to Corporate Colleges. (Renewal + Fresh)	Students/ 3 Colleges	95 Renewal + 95 Fresh	95 Renewal + 95 Fresh	100%	0	0	0%	An amount of Rs. 72.20 lakhs is required for sanction of Fresh & Renewal Scholarships @ Rs. 38,000/- per student per year.
6	Stipends to S.C. Advocates	Advocates	30	30	100%	1.46 lakhs	0.73 lakhs	50%	An Addl. Amount of Rs. 5.40 lakhs is required during 2011-12 for sanction of stipend up to 3/2012.
7	Inter caste Marriages	Couple	0	0	0%	0.30 lakhs	Budget freeze	0%	An Addl amount of Rs. 10.00 lakhs is required for sanction of incentives to the couple.