

ZILLA PRAJA PARISHAD

13th Finance (2011-2012) ::

Sl. No.	Amount received towards 1 st installment Rs. in lakhs	Amount allocated to MPPs Rs. in lakhs	Amounts allocated to CPWS Schemes Rs. In lakhs	Remarks
1	233.62	62.95	170.67	2 nd installment is to be received from Government

State Finance Commission (2011-2012) ::

Sl. No.	Amount allocated by Government to 2011-12 Rs. in lakhs	Amount released to MPPs Works Rs. in lakhs	Amounts released to ZPP works Rs. in lakhs	Remarks
1	60.99	23.35	37.64	LOC for the year 2011-12 is not released

Zilla Praja Parishad General Fund ::

Sl. No.	Expenditure Head	Expenditure 2010-2011 (Rs.in lakhs)	Allocation for 2011-2012 (Rs.in lakhs)	Remarks
1	35% Maintenance of works	328.95	335.00	LOC not released. Hence, payments are pending
2	15% S.Cs.,	104.98	167.85	
3	15% W & CW	104.98	149.73	
4	9% Drinking Water	84.59	102.20	
5	6% S.Ts.,	56.39	55.17	
TOTAL ::		679.89	809.95	